

Proposed

Plessis Fire District

2023 Budget

EXPENDITURES	2023		
	Budgeted	Actual	Diff
A3410.2-Equipment			
A3410.2.1	Comm Equip	\$1,000.00	
A3410.2.1.1	Radios	\$0.00	
A3410.2.1.2	Pagers	\$500.00	
A3410.2.1.3	Headsets	\$250.00	
A3410.2.1.4	Parts & Installations	\$250.00	
A3410.2.2	EMS Equip	\$100.00	
A3410.2.2.1	Blood Pressure Cuffs	\$0.00	
A3410.2.2.2	Resuscitators	\$0.00	
A3410.2.2.3	First Aid Kits	\$100.00	
A3410.2.3	Personal Equipment	\$1,950.00	
A3410.2.3.1	Turnout Coats	\$250.00	
A3410.2.3.2	Turnout Pants	\$200.00	
A3410.2.3.3	Helmet	\$500.00	
A3410.2.3.4	Boots	\$500.00	
A3410.2.3.5	Gloves	\$200.00	
A3410.2.3.6	Vests	\$100.00	
A3410.2.3.7	Gear Bags	\$0.00	
A3410.2.3.8	Hoods	\$200.00	
A3410.2.3.9	Visor	\$0.00	
A3410.2.3.10	Masks	\$0.00	
A3410.2.3.11	Accessory/Misc.	\$0.00	
A3410.2.3.12	Advance Gear	\$0.00	
A3410.2.4	Fireman Apparatus	\$1,100.00	
A3410.2.4.1	Air Packs	\$1,000.00	
A3410.2.4.2	Indian Packs	\$0.00	
A3410.2.4.3	Flashlights	\$100.00	
A3410.2.5	Truck Equip	\$3,825.00	
A3410.2.5.1	Portable Generators	\$0.00	
A3410.2.5.2	Portable Pumps	\$0.00	
A3410.2.5.3	Portable Water Ponds	\$0.00	
A3410.2.5.4	Fire Extinguishers	\$125.00	
A3410.2.5.5	Fire Hose	\$200.00	
A3410.2.5.6	Nozzles/Adapters/Valves	\$1,000.00	
A3410.2.5.7	Chemical Detectors	\$0.00	
A3410.2.5.8	Vehicle Extraction Equip	\$1,000.00	
A3410.2.5.9	Brooms Brush Truck	\$0.00	
A3410.2.5.10	Ladders	\$500.00	
A3410.2.5.11	Heat Sensing Equip	\$0.00	
A3410.2.5.12	Misc. Truck Equipment	\$0.00	
A3410.2.5.13	Trailers	\$1,000.00	
A3410.2.6	Station Equipment	\$750.00	
A3410.2.6.1	Storage	\$250.00	
A3410.2.6.2	Hose Dryer	\$0.00	
A3410.2.6.3	Hose Roller	\$0.00	
A3410.2.6.4	Equipment's Racks	\$500.00	
A3410.2.7	Warning Equipment	\$500.00	
A3410.2.7.1	Siren system	\$250.00	

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A3410.2.7.2	Light Bars	\$250.00
A3410.2.8	Office Equip	\$300.00
A3410.2.8.1	Computers	\$300.00
A3410.2.8.2	Printers	\$0.00
A3410.2.8.3	Fax	\$0.00
A3410.2.8.4	Desks	\$0.00
A3410.2.8.5	Chairs	\$0.00
A3410.2.8.6	Filing Cabinet	\$0.00
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A3410.4- Expenses		
A3410.4.1	Administrative	\$8,725.00
A3410.4.1.1	Office Supplies	\$50.00
A3410.4.1.2	Postage	\$25.00
A3410.4.1.3	Association Dues	\$250.00
A3410.4.1.4	Computer Software	\$100.00
A3410.4.1.5	Legal Notice	\$350.00
a3410.4.1.6	Legal Fees	\$0.00
A3410.4.1.7	Comm Training	\$300.00
A3410.4.1.8	Consulting	\$500.00
A3410.4.1.9	Election Exp	\$150.00
A3410.4.1.10	Treasurers Fee	\$4,000.00
A3410.4.1.11	Physicals	\$500.00
A3410.4.1.12	Online Sales Tax/Fees	\$100.00
A3410.4.1.13	I Am Responding Annual Fee	\$350.00
A3410.4.1.14	Secretary fees	\$2,000.00
A3410.4.1.15	Restock Fee	\$0.00
A3410.4.1.16	Bank Fee	\$50.00
	Grant Fees	\$2,000.00
A3410.4.2	Utilities	\$3,650.00
A3410.4.2.1	Bldg Heating	\$2,500.00
A3410.4.2.2	Bldg Electric	\$750.00
A3410.4.2.3	Bldg Phone	\$400.00
A3410.4.3	Building Cost	\$21,066.40
.	Bldg Repair	\$19,866.40
A3410.4.3.2	Snow Plowing	\$500.00
A3410.4.3.3	Fire Alarm	\$450.00
A3410.4.3.4	Bldg Supplies	\$250.00
A3410.4.4	Insurance	\$7,300.00
A3410.4.4.1	Treasures Bond	\$450.00
A3410.4.4.2	Property Liability	\$1,000.00
A3410.4.4.3	Comm Auto	\$3,200.00
A3410.4.4.4	General Liability	\$750.00
A3410.4.4.5	Management Liability	\$750.00
A3410.4.4.6	Portable Equip	\$750.00
A3410.4.4.7	Cancer Insurance	\$400.00
A3410.4.4.8	Insurance Fee	\$25.00
A3410.4.5	Equipment	\$13,200.00
A3410.4.5.1	Air Pack Repair	\$2,500.00
A3410.4.5.2	Air Pack Certification	\$1,000.00
A3410.4.5.3	Truck Repair 36-5-1 Tanker	\$1,500.00
A3410.4.5.4	Truck Repair 36-1-1 Pumper	\$1,500.00
A3410.4.5.5	Truck Repair 36-1-2 Pumper	\$1,500.00

A3410.4.5.6	Truck Fuel 36-5-1 Tanker	\$250.00
A3410.4.5.7	Truck Fuel 36-1-1 Pumper	\$350.00
A3410.4.5.8	Truck Fuel 36-1-2 Pumper	\$350.00
A3410.4.5.9	Truck Cert 36-5-1 Tanker	\$1,000.00
A3410.4.5.10	Truck Cert 36-1-1 Pumper	\$1,000.00
A3410.4.5.11	Truck Cert 36-1-2 Pumper	\$1,000.00
A3410.4.5.12	General Equipment Repair	\$500.00
A3410.4.5.13	Equipment Certifications	\$500.00
A3410.4.5.14	Truck Supplies	\$250.00
A3410.4.6	Freight	\$300.00
A3410.4.6.1	UPS	\$300.00
A3410.4.6.2	Truck	\$0.00
A3410.4.6.3	Hazmat Fee	\$0.00
A3410.4.7	Property Costs	\$2,500.00
A3410.4.7.1	Surveying	\$0.00
A3410.4.7.2	Property Improvements	\$2,500.00
A3410.4.8	Books /Manuals	\$250.00
A3410.4.8.1	Officer Update	\$250.00
A3410.4.8.2	Misc.	\$0.00
	Fireman Training/Supplies	\$650.00
A3410.4.9	Formal Training	\$250.00
A3410.4.9.1	Local Training	\$250.00
A3410.4.9.2	Training Materials	\$150.00
A3410.4.9.3		
	EMS Training/Supplies	\$0.00
A3410.4.10	Formal Training	\$0.00
A3410.4.10.1	Local Training	\$0.00
A3410.4.10.2	Training Materials	\$0.00
A3410.4.10.3	EMS Supplies	\$0.00
A3410.4.10.4		
A9901.9	Transfers	\$14,500.00
A9901.9.1	Bldg Fund	\$6,000.00
A9901.9.2	Equipment Fund	\$6,000.00
A9901.9.3	Emer Repair Fund	\$2,500.00
	A3410.2	\$9,525.00
	A3410.4	\$72,141.40
	Totals	\$81,666.40
	Appropriations approved by voters	\$20,000.00
	ER 91% 2022 Statutory Spending Limit	\$61,666.40
	Totals Budget for 2023	\$81,666.40

Statutory Spending Limit \$57,987.58