

2025	EXPENDITURES	Plessis	2025	2025
	Adopted	Budgeted	Actual	Diff
A3410.2-Equipment				
A3410.2.1	Comm Equip	\$1,000.00		
A3410.2.1.1	Radios	\$500.00		
A3410.2.1.2	Pagers	\$500.00		
A3410.2.1.3	Headsets			
A3410.2.1.4	Parts & Installations			
A3410.2.2	EMS Equip	\$200.00		
A3410.2.2.1	Blood Pressure Cuffs			
A3410.2.2.2	Resuscitators			
A3410.2.2.3	First Aid Kits	\$200.00		
A3410.2.3	Personal Equipment	\$8,000.00		
A3410.2.3.1	Turnout Coats	\$2,500.00		
A3410.2.3.2	Turnout Pants	\$2,500.00		
A3410.2.3.3	Helmet	\$750.00		
A3410.2.3.4	Boots	\$1,000.00		
A3410.2.3.5	Gloves	\$500.00		
A3410.2.3.6	Vests	\$500.00		
A3410.2.3.7	Gear Bags			
A3410.2.3.8	Hoods			
A3410.2.3.9	Visor	\$250.00		
A3410.2.3.10	Masks			
A3410.2.3.11	Accessory/Misc.			
A3410.2.3.12	Advance Gear			
A3410.2.4	Fireman Apparatus	\$2,000.00		
A3410.2.4.1	Air Packs	\$1,750.00		
A3410.2.4.2	Indian Packs			
A3410.2.4.3	Flashlights	\$150.00		
A3410.2.4.4	Traffic Safety Equipment	\$100.00		
A3410.2.5	Truck Equip	\$4,000.00		
A3410.2.5.1	Portable Generators			
A3410.2.5.2	Portable Pumps			
A3410.2.5.3	Portable Water Ponds			
A3410.2.5.4	Fire Extinguishers	\$500.00		
A3410.2.5.5	Fire Hose			
A3410.2.5.6	Nozzles/Adapters/Valves	\$3,000.00		
A3410.2.5.7	Chemical Detectors			
A3410.2.5.8	Vehicle Extraction Equip			
A3410.2.5.9	Brooms Brush Truck			
A3410.2.5.10	Ladders			
A3410.2.5.11	Heat Sensing Equip			
A3410.2.5.12	Misc. Truck Equipment	\$500.00		
A3410.2.5.13	Trailers			
A3410.2.6	Station Equipment	\$800.00		
A3410.2.6.1	Storage	\$800.00		
A3410.2.6.2	Hose Dryer			
A3410.2.6.3	Hose Roller			
A3410.2.6.4	Equipment's Racks			

ADOPTED

Plessis Fire District

2025 Budget

A3410.2.7	Warning Equipment	\$500.00
A3410.2.7.1	Siren system	\$250.00
A3410.2.7.2	Light Bars	\$250.00
A3410.2.8	Office Equip	\$500.00
A3410.2.8.1	Computers	
A3410.2.8.2	Printers	
A3410.2.8.3	Fax	
A3410.2.8.4	Desks	\$500.00
A3410.2.8.5	Chairs	
A3410.2.8.6	Filing Cabinet	
<hr/>		
A3410.4- Expenses		
A3410.4.1	Administrative	\$9,700.00
A3410.4.1.1	Office Supplies	\$150.00
A3410.4.1.2	Postage	\$200.00
A3410.4.1.3	Association Dues	\$150.00
A3410.4.1.4	Computer Software	
A3410.4.1.5	Legal Notice	\$250.00
a3410.4.1.6	Legal Fees	
A3410.4.1.7	Comm Training	\$500.00
A3410.4.1.8	Consulting	
A3410.4.1.9	Election Exp	\$250.00
A3410.4.1.10	Treasurers Fee	\$4,800.00
A3410.4.1.11	Physicals	\$500.00
A3410.4.1.12	Online Sales Tax/Fees	
A3410.4.1.13	Am Responding Annual Fee	\$400.00
A3410.4.1.14	Secretary fees	\$2,500.00
A3410.4.1.15	Restock Fee	
A3410.4.1.16	Bank Fee	
A3410.4.1.17	Grant Fees	
A3410.4.2	Utilities	\$7,650.00
A3410.4.2.1	Bldg Heating	\$4,500.00
A3410.4.2.2	Bldg Electric	\$2,500.00
A3410.4.2.3	Bldg Phone	\$650.00
A3410.4.3	Building Cost	\$12,492.24
A3410.4.3.1	Bldg Repair	\$1,500.00
A3410.4.3.2	Snow Plowing	\$200.00
A3410.4.3.3	Fire Alarm	\$2,500.00
A3410.4.3.4	Bldg Supplies	\$500.00
A3410.4.3.5	Lot Construction	\$7,792.24
A3410.4.4	Insurance	\$9,000.00
A3410.4.4.1	Treasures Bond	\$550.00
A3410.4.4.2	Property Liability	\$1,200.00
A3410.4.4.3	Comm Auto	\$3,500.00
A3410.4.4.4	General Liability	\$1,000.00
A3410.4.4.5	Management Liability	\$1,000.00
A3410.4.4.6	Portable Equip	\$950.00
A3410.4.4.7	Cancer Insurance	\$800.00
A3410.4.4.8	Insurance Fee	
A3410.4.5	Equipment	\$21,550.00
A3410.4.5.1	Air Pack Repair	\$750.00
A3410.4.5.2	Air Pack Certification	\$850.00
A3410.4.5.3	Truck Repair 36-5-1 Tanker	\$2,000.00

A3410.4.5.4	Truck Repair 36-1-1 Pumper	\$7,500.00
A3410.4.5.5	Truck Repair 36-1-2 Pumper	\$3,500.00
A3410.4.5.6	Truck Fuel 36-5-1 Tanker	\$450.00
A3410.4.5.7	Truck Fuel 36-1-1 Pumper	\$100.00
A3410.4.5.8	Truck Fuel 36-1-2 Pumper	\$1,000.00
A3410.4.5.9	Truck Cert 36-5-1 Tanker	\$1,000.00
A3410.4.5.10	Truck Cert 36-1-1 Pumper	\$1,000.00
A3410.4.5.11	Truck Cert 36-1-2 Pumper	\$1,000.00
A3410.4.5.12	General Equipment Repair	\$750.00
A3410.4.5.13	Equipment Certifications	\$1,500.00
A3410.4.5.14	Truck Supplies	\$150.00
A3410.4.6	Freight	\$300.00
A3410.4.6.1	UPS	\$300.00
A3410.4.6.2	Truck	
A3410.4.6.3	Hazmat Fee	
A3410.4.7	Property Costs	\$8,500.00
A3410.4.7.1	Surveying	\$8,500.00
A3410.4.7.2	Site Plans	
A3410.4.8	Books /Manuals	\$350.00
A3410.4.8.1	Officer Update	\$350.00
A3410.4.8.2	Misc.	
A3410.4.9	Fireman Training/Supplies	\$750.00
A3410.4.9.1	Formal Training	\$500.00
A3410.4.9.2	Local Training	\$250.00
A3410.4.9.3	Training Materials	
A3410.4.10	EMS Training/Supplies	\$500.00
A3410.4.10.1	Formal Training	\$250.00
A3410.4.10.2	Local Training	\$250.00
A3410.4.10.3	Training Materials	
A3410.4.10.4	EMS Supplies	
A9901.9	Transfers	\$14,500.00
A9901.9.1	Bldg Fund	\$9,000.00
A9901.9.2	Equipment Fund (closed)	\$0.00
A9901.9.3	Emer Repair Fund	\$5,500.00
	A3410.2	\$17,000.00
	A3410.4	\$85,292.24
Totals		\$102,292.24
	Statutory Spending Limit	\$68,586.29
	Exclusions From Spending Limit	\$13,705.95
	Appropriations approved by voters (Aug 21)	\$20,000.00
	Totals Budget for 2025	\$102,292.24