

Redwood Fire District Adopted 2022 Budget

Budget Category	Budgeted 2021	2022
Income		
Fire District Tax	\$170,860.00	172,581.00
Interest from bank	\$125.00	125
Total Income	\$170,985.00	172,706.00
Expenses		
Clerk	6000	6000
Communications Purchase	5000	5000
Firefighting Equipment Purchases	20000	20000
Vehicle Replacement	15000	15000
PPE Purchases	9000	12000
Apparatus Maintenance		
Airpacks	1500	1500
Utility 1	300	300
Utility 2	200	200
Utility 3	150	250
Ladder/Hose Testing	2400	4600
Engine 1	1000	1000
Engine 2	1000	1000
Tanker	800	800
Brush Truck	500	500
Miscellaneous Maintenance	500	500
Building Maintenance		
Building Heating Oil/propane	15000	15000
Generator Maintenance	1000	1000
Boiler Maintenance/Inspection	500	500
General Building Maintenance	8000	8000
Communications Repair	1250	250
Firefighter Equipment Maintenance	1500	1500
General Expenses		
Alarm Monitoring	1000	500
Commercial Insurance	20000	20000
Legal	5000	5000
Postal	300	300
Preventive Health Care	1000	1000
Sewer & Water	1500	1500
Training	1150	2000
Office Supplies	500	500
First Responder Operations	1000	500
Contingency Fund	11450	8996
Elections	150	210
Electrical Service	5000	5000
Subscription/Dues	250	500
Foreign Fire	1200	1200

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Capital Improvements	5500	5500
Vehicle Fuel/Oil	2000	2000
Bond Principal	20000	20000
Bond Interest	3260	3100
Total	170860	172706