

EXPENDITURES	Approved	2025	2025	2025
		Budgeted	Actual	Diff
A3410.2-Equipment				
A3410.2.1	Comm Equip	\$3,750.00		
A3410.2.1.1	Radios	\$1,500.00		
A3410.2.1.2	Pagers	\$1,500.00		
A3410.2.1.3	Headsets			
A3410.2.1.4	Parts & Installation	\$750.00		
Cross Check				
A3410.2.2	EMS Equip	\$500.00		
A3410.2.2.1	Blood Pressure Cuffs			
A3410.2.2.2	Resuscitators			
A3410.2.2.3	First Aid Kits	\$500.00		
Cross Check				
A3410.2.3	Personal Equipment	\$14,000.00		
A3410.2.3.1	Turnout Coats	\$2,500.00		
A3410.2.3.2	Turnout Pants	\$2,500.00		
A3410.2.3.3	Turnout Helmet	\$1,500.00		
A3410.2.3.4	Turnout Boots	\$2,500.00		
A3410.2.3.5	Turnout Gloves	\$1,000.00		
A3410.2.3.6	Vests	\$1,000.00		
A3410.2.3.7	Gear Bags			
A3410.2.3.8	Hoods	\$500.00		
A3410.2.3.9	Visor	\$500.00		
A3410.2.3.10	Masks			
A3410.2.3.11	Accessory/Misc	\$1,000.00		
A3410.2.3.12	Water Rescue Suit	\$1,000.00		
Cross Check				
A3410.2.4	Fireman Apparatus	\$1,000.00		
A3410.2.4.1	Air Packs Tanks	\$500.00		
A3410.2.4.2	Air Pack Regulators	\$500.00		
A3410.2.4.3	Portable Water Packs			
A3410.2.4.4	Flashlights			
Cross Check				
A3410.2.5	Truck Equip	\$11,250.00		
A3410.2.5.1	Portable/In-Place Generators	\$500.00		
A3410.2.5.2	Portable Pumps	\$1,500.00		
A3410.2.5.3	Portable Water Ponds			
A3410.2.5.4	Fire Extinguishers	\$500.00		
A3410.2.5.5	Fire Hose	\$750.00		
A3410.2.5.6	Nozzles/Adapters/Valves	\$3,000.00		

A3410.2.5.7	Chemical Detectors		
A3410.2.5.8	Vehicle Extraction Equip	\$1,500.00	
A3410.2.5.9	Brooms Brush Fire	\$250.00	
A3410.2.5.10	Ladders		
A3410.2.5.11	Heat Sensing Equip		
A3410.2.5.12	Shovels/Brooms	\$250.00	
A3410.2.5.13	Trailer		
A3410.2.5.14	Misc	\$3,000.00	
Cross Check			
A3410.2.6	Station Equipment	\$0.00	
A3410.2.6.1	Storage		
A3410.2.6.2	Hose Dryer		
A3410.2.6.3	Hose Roller		
A3410.2.6.4	Equipment Racks		
A3410.2.6.5	Fuel Cans		
A3410.2.6.6	Window Air Cond		
A3410.2.6.7	HD Washing Machine		
A3410.2.6.8	Drying Cabinet		
Cross Check			
A3410.2.7	Warning Equipment	\$2,500.00	
A3410.2.7.1	Siren system	\$1,000.00	
A3410.2.7.2	Light Bars	\$1,500.00	
Cross Check			
A3410.2.8	Office Equip	\$0.00	
A3410.2.8.1	Computers		
A3410.2.8.2	Printers/Ink		
A3410.2.8.3	Fax		
A3410.2.8.4	Desks		
A3410.2.8.5	Chairs		
A3410.2.8.6	Software		
A3410.2.8.7	Office Equipment Warranties		
Cross Check			
A3410.4- Expenses			
		2025	
A3410.4.1	Administrative	\$11,216.36	
A3410.4.1.1	Office Supplies	\$216.36	
A3410.4.1.2	Postage	\$150.00	
A3410.4.1.3	Association Dues	\$125.00	
A3410.4.1.4	Computer Software	\$100.00	
A3410.4.1.5	Legal Notice	\$250.00	
A3410.4.1.6	Legal Fees	\$0.00	