

# PLEASE TAKE NOTICE

that the First Organization Meeting of the

## **Alexandria Bay Joint Fire District**

will be held on the 29th of October,  
2024 at the Village Hall Community  
Room, 110 Walton Street., Alexandria  
Bay, NY 13067 at 6 pm.

Additionally, at this time a budget will be  
presented for comments by the public  
and review and possible approval by  
the Commissioners.

All topics are available for discussion  
and consideration by the  
Commissioners. A copy of the  
proposed budget is on file with the  
Town of Alexandria Town Clerk.

# Alexandria Bay Joint Fire District

2025 Proposed Budget

	S.S.L. Exempt	Non-Exempt		Comments / Notes
VFBL	\$ 0.00			Jefferson County covers
Liability & Equipment Insurance	\$ 28,000.00			VFIS Insurance package
/Gas/diesel fuel	\$ 5202.00			Fire Apparatus and Ambulance
Heating fuel oil, LPG	\$ 4975.00			Fire Station heating and Cooking
Audit Fees	\$ 6,000.00			Cost of Annual Independent audits
service awards	\$ 0.00			Not applicable
Protection contract LaFargeville	\$ 42,000.00			Contract with Wellesley Island for protection
Capital Reserve Fund	\$ 25,000.00			Capital equipment, replacement fund, apparatus, building
Firefighter Cancer Insurance	\$ 3,500.00			2025 required by NYS
Firefighter Accident Insurance	\$ 2,500.00			Accident & Health
Compensation paid staff	\$ 77,000.00			Paid P/T Emergency medical technicians, Secretary, Treasurer
Social Security	\$ 1,075.00			District's Contribution for Social Security
Treasurer's bond	\$ 275.00			District's contributions for the state unemployment fund
Fire truck acquisition 2018' BOND	\$ 50,000.00			\$ 50,000.00 annual payment Matures 11/1/2029
Office Expenses		\$ 5200.00		Desktop, laptop, printer, ink, paper, supplies
Postage		\$ 450.00		
Station Housekeeping & Supplies		\$ 4200.00		Janitor, kitchen, toilet tissue, soaps, paper towels, trash bags
Firefighter Training		\$ 1800.00		Smoke machine
Rescue tool balance lease		\$4597.71		\$485.92 per month ends 8/3/2026
Rescue truck purchase 2015' lease		\$15,510.08		\$2,083.00 monthly payment ends 6/4/25
Building renovation 1997' payment		\$8289.09		\$8,289.09 annual payment, ends 2/21/27
Emergency Medical Technician training		\$ 3200.00		EMS Training
Grant Fees / Match / Application		\$ 2500.00		DEC Grass and Brush firefighting equipment
Commissioner Training		\$ 2800.00		Required NYS law, Fire Commissioners, treasurer, secretary,
Assn. Dues		\$ 500.00		Association of Fire District state of New York
Publication of legal notices		\$ 800.00		Required by law
OSHA bailout bags		\$ 7522.00		from last PESH inspection, OSHA required, NFPA
Air Pack Mask, MSA PESH mandate		\$ 7100.00		@450 each for Interior firefighters
PPE replacement, repair, cleaning		\$ 20843.00		NFPA approved Firefighter, personal protective clothing, gear
Cascade Maintenance		\$ 2437.00		Required OSHA quarterly inspections, and test testing
OSHA Firefighter Physicals, fit test		\$ 3700.00		Mandated firefighters annual physicals
Fire Station lease		\$ 18000.00		Rent fire station, parking lot, trading tower, district office \$1,500 mo.
Purchase portable Equipment		\$ 11093.00		CO Detectors, Thermal imaging
Attorney fees		\$ 15000.00		Legal fees
Vector software, blue Devil, M/S Office		\$ 10500.00		Software for apparatus and equipment, inspections
Equipment Repairs / Maintenance		\$ 14700.00		Small equipment for apparatus repairs replacement
Telephone/internet		\$ 912.00		Fire station, phone, and internet
Radios, Pagers, I'm Responding,		\$ 7200.00		\$810 I am Responding, pagers, 1425 portables 3,100 chargers
Apparatus Equipment P.R.R&T		\$ 43265.00		Fire Truck an annual testing maintenance repairs
Election Expense Inspector		\$ 250.00		Annual inspection of elections
Annual hose testing and replacement		\$ 4100.00		NFPA required annual host testing and replacement if necessary
Station equipment		\$ 2437.00		Alarm, dispatch monitors
Work uniforms		\$ 900.00		Details and fire prevention
Survey, closing cost, land acquisition		\$ 3300.00		Acquire property for a future station and storage building
Inspection Dinner		\$ 3636.00		Annual fire department inspection
Fire Prevention & Education School		\$ 950.00		Fire prevention publications advertising
Recruitment & Retention		\$ 1850.00		FASNY open house and recruitment day
EMS Charts		\$ 650.00		EMS / Ambulance / PCR's
EMS Supplies		\$ 20600.00		Ambulance supplies, first date, Equipment
FF Wellness Program		\$ 1400.00		Firefighter health and wellness program
	\$ 245,527.00	\$ 252,191.88		
<b>TOTAL:</b>			<b>\$ 497,718.88</b>	
Amount raised from taxes		\$ 497,718.88		